

Charitable	2002	2003	2004	2005	2006	2007	Total	Percent
Paying For College Tour	\$ 389,423	\$ 722,732	\$ 675,496	\$ 517,457	\$ 305,275	\$ 255,101	\$ 2,865,484	31%
Research Project	\$ 154,000	\$ 89,915	\$ 111,600	\$ 92,152		\$ 223,094	\$ 670,761	
Education Program (TV)		\$ 512,807					\$ 512,807	
Charter Schools		\$ 133,405					\$ 133,405	
Bus Tour			\$ 410,438	\$ 907,885	\$ 1,119,750	\$ 918,998	\$ 3,357,071	24%
Education Materials			\$ 452,988	\$ 527,966	\$ 328,609	\$ 326,050	\$ 1,635,613	12%
State Access Efforts					\$ 198,574		\$ 198,574	
Individual Schools				\$ 5,870	\$ 3,000	\$ 9,750		
Charity Total	\$ 543,423	\$ 1,458,859	\$ 1,650,522	\$ 2,051,330	\$ 1,955,208	\$ 1,732,993	\$ 9,392,335	
Salaries Total	\$ 109,168	\$ 227,792	\$ 351,225	\$ 627,774	\$ 458,534.0	\$ 1,049,425	\$ 2,823,918	
Total	\$ 652,591	\$ 1,686,651	\$ 2,001,747	\$ 2,679,104	\$ 2,413,742	\$ 2,782,418		
Contribution	\$ 821,567	\$ 2,000,000	\$ 2,250,000	\$ 3,200,000	\$ 2,850,000	\$ 2,900,000	\$ 14,021,567	
% Charity	66.14%	72.94%	73.36%	64.10%	68.60%	59.76%	67.0%	
% Salaries	13.29%	11.39%	15.61%	19.62%	16.09%	36.19%	20.1%	